



## STRATEGIC PLAN 2024-2029

## **VISION** To eradicate mass incarceration through innovative social entrepreneurship.

- **MISSION** We empower justice-involved individuals to overcome adversity and reach their full potential.
- VALUES Compassion Integrity Accountability Inclusion Innovation

Strategic Priorities	5-year Goal	Measure
Create sustainable program impact	Significantly reduce the incarceration rate by fostering comprehensive rehabilitation and support systems	<ul> <li>Recidivism</li> <li>Diversion</li> <li>Client well-being</li> <li>Employment</li> </ul>
Prioritize employee well-being	We will be an irresistible organization to belong to and work for	<ul><li>Employee engagement</li><li>DEIB</li><li>Turnover</li></ul>
Build strong financial resilience	We will generate sufficient margins to support significant expansion	<ul><li> Profitability</li><li> Net income growth</li></ul>
Build a supportive ecosystem that fosters innovation	We will diversify our revenue sources across multiple industries	<ul> <li>New entrepreneurial endeavors</li> <li>Revenue diversification</li> </ul>
Champion systemic changes within the criminal justice system	Deep, systemic changes that disrupt mass incarceration and support successful reentry	<ul><li>Local policy impact</li><li>National policy impact</li></ul>